

## Anexos

### Anexo 1: Estados financieros

<b>Income Statement</b>	<b>Dec 14</b>	<b>Dec 13</b>	<b>Dec 12</b>
Revenue	246,087.7	271,199.8	254,621.3
Cost of Goods Sold	201,692.8	222,192.9	208,160.0
Gross Profit	44,394.9	49,007.0	46,461.3
Gross Profit Margin	18%	18.1%	18.2%
SG&A Expense	32,980.2	36,539.1	33,134.0
Depreciation & Amortization	--	--	--
Operating Income	15,433.2	16,064.9	15,211.8
Operating Margin	6.3%	5.9%	6%
Nonoperating Income	--	--	548.4
Nonoperating Expenses	--	--	548.4
Income Before Taxes	13,134.7	12,167.8	15,760.2
Income Taxes	4,529.0	4,519.4	4,768.0
Net Income After Taxes	8,605.7	7,648.4	10,992.2
Continuing Operations	13,351.1	12,516.0	28,700.3
Discontinued Operations	--	--	--
Total Operations	13,184.5	12,480.3	28,699.0
Total Net Income	13,184.5	12,480.3	28,699.0
Net Profit Margin	5.4%	4.6%	11.3%
Diluted EPS from Total Net Income	26.55	25.65	61.34
<b>Balance Sheet</b>	<b>Dec 14</b>	<b>Dec 13</b>	<b>Dec 12</b>

<b>Assets</b>			
<b>Current Assets</b>			
Cash	23,244.0	31,906.8	24,431.9
Net Receivables	74,084.7	75,092.2	68,497.3
Inventories	38,246.9	39,443.7	37,892.7
Other Current Assets	(1.2)	0.0	0.0
Total Current Assets	159,354.5	168,209.5	149,410.1
Net Fixed Assets	56,118.4	58,352.7	52,098.8
Other Noncurrent Assets	34,687.9	32,099.6	27,776.6
Total Assets	426,894.5	446,476.8	409,194.5
<b>Liabilities and Shareholders'</b>	<b>Dec 14</b>	<b>Dec 13</b>	<b>Dec 12</b>
<b>Current Liabilities</b>			
Accounts Payable	23,738.7	24,811.8	22,819.7
Short-Term Debt	79,693.0	82,578.1	71,440.3
Other Current Liabilities	55,441.4	55,909.2	45,175.5
Total Current Liabilities	158,873.1	163,299.2	139,435.4
Long-Term Debt	83,159.6	84,684.3	3,167.6
Other Noncurrent Liabilities	33,205.0	33,708.8	114,825.1
Total Liabilities	317,510.5	325,704.9	306,758.5